

Recommendations from the Corporate, Performance and Budget Scrutiny Committee

Revenue Budget Monitoring Report 2023/24

The Committee:

- Thanks the Cabinet Member and Director for attending and answering questions;
- Asks for further information on the external grants that need to be utilised by 31 March 2024;
- Requests that the Council's approach to the use of agency staff be reviewed and details of staffing establishment numbers be included in future reports;
- Welcomes the success of the Council's apprenticeship programme; and
- Looks forward to Worden Hall generating the expected level of income.